

EXHIBIT 2

2nd Revision to Revive Santa Ana Spending Plan			
Project	Updated First Tranche FY 21-22	Primary (Lead) - Dept	Description
Recovery from the Pandemic			
Mental Health Recovery	1,000,000	CDA	Community mental health supportive services, such as Be Well OC, and a free mental health hotline.
Memorial to Lives Lost	-	CDA	Under the purview of the Arts and Culture Commission.
Local Vaccinations/Education Collaboration	-	CMO	Collaboration to support local vaccination sites and education regarding vaccination, funding through an HHS Grant.
Feasibility of Public Health Department	200,000	CMO	Resources to conduct a feasibility study of establishing a Santa Ana Public Health Department.
Local Health Clinics	-	CMO	Supportive contributions to clinics serving neighborhoods hardest hit by the pandemic, funding through an HHS Grant.
Expansion of Critical City Communications Methods	2,000,000	CMO	Includes digital signs at neighborhood park sites, informational kiosks and translation subscription service.
Sanitization & Prevention	2,800,000	PWA	Precautionary measures to reduce the spread of COVID-19 and variants.
COVID Emergency Response	1,500,000	Finance	EMT Response through OCFA.
	7,500,000		
	-		
Direct Assistance Programs			
Early Childhood Support & Head Start & Child/Day Care	1,000,000	Parks	Partner with non-profits to provide early childhood programs with an emphasis on arts.
After-School / Youth Sport Programs	500,000	Parks	Partner with non-profits to provide healthy youth activities and homework assistance.
Emergency Rental Assistance Program*	14,026,593	CDA	
Emergency Rental Assistance Program from STATE*	-	CDA	
HOME program for Homeless*	-	CDA	
Emergency Housing Vouchers*	1,805,508	CDA	
Food Supply / Distribution	1,000,000	CMO	Assistance to retain local food distribution programs and supplement food supplies.
Business/Non-Profit Assistance	3,000,000	CDA	Assistance to small businesses struggling to open or stay open and for local nonprofits, artists and art organizations struggling to meet service needs.
Youth Violence/Sexual Assault Intervention/Reentry	1,000,000	PD/PRCSA	Resources to interrupt youth violence, sexual assault and reentry programs.
Technology Skills / Digital Literacy Education	500,000	Library	Educational library programming to increase digital literacy and promotion of available technology tools.
Resident Direct Assistance	4,000,000	CDA	Resource for a two-part resident assistance program consisting of grocery gift cards and a basic income program for the hardest hit census tracts.
Rent Stabilization and Just Cause Eviction Program	300,000	CDA	#N/A
* Not ARPA Funded	27,132,101		
Public Health & Safety			
Revive Sk Run	50,000	Parks	Funds to restore the 5k scheduled for October 23, 2021.
First Street Pedestrian Safety Project	3,000,000	PWA	Resources for safety improvements near grade separation off First/Grand.
Addition of Park/Open Space	7,800,000	Parks/CMO	Expansion of green space and addition of other healthy activities such as a seasonal ice rink and/or skate rink.
Reserved for Santa Ana Zoo Safety Renovations	-		Address highest priority safety issues.
Healthy Food Access	1,000,000	CMO	A central Farmers Market for healthy food choices and resources for community garden start ups.
Property Compliance/Assistance Program	1,000,000	PBA	Enhanced collaborative enforcement along with façade improvement programs for shopping centers with vacant store fronts in qualified censustracts.
Rapid Response Homeless Services	1,000,000	CDA	Create program to redirect 911 calls to nonprofit provider to address homeless requests for services and add part-time coordinator.
Upgrade Park Restrooms	1,500,000	Parks	Resources to replace outdated restrooms in public parks with facilities to minimize viral contagions.
Enhanced security for usability of Parks/Community Centers	1,000,000	Parks	Funds for security enhancement in public parks, community centers and trails.
Public Health Plaza and Wellness Programming	4,000,000	HR	Transformation of Courtyard outside of City Hall into a COVID-19 and ADA compliant Public Health Plaza, including new ADA compliant public restrooms
	20,350,000		
	-		
Critical Infrastructure			
Parking Structure Improvements & Safety Enhancements	1,000,000	CDA	Refurbish City owned parking structures and provide additional security enhancements to spur economic activity.
Broadband Access	3,500,000	IT	Conduct initial study to determine broadband access deficiencies and deploy resources, if permitted, to mitigate the deficiencies.
Community Center Renovations	1,500,000	Parks	Funding for upgrading of Corbin Center, Logan Center, El Salvador Center, Sandpointe Center, Santa Anita Center and Delhi Center. Upgraded facilities will allow for expansion of programming and improve facility and community image.
Transformation of Central Library to support early childhood learning	7,000,000	Library	Resources to completely transform the Central Library including a focus on early childhood activities.
New Library Branch/Expansion of Library Accessibility	1,500,000	Library	Funding to improve library accessibility.
Pedestrian & Mobility Improvements	3,000,000	PWA	Resources for alleys, sidewalks, traffic calming, curb & gutter, and resurfacing for areas in greatest need.
Information Technology & Process Upgrades	2,000,000	IT	Improvement of City technology and processes to better serve the community.
Neighborhood Safety Streetlights	1,000,000	PWA	Provides for 250 lights.
Storm Drain Gates & Channel Fencing	750,000	PWA	
	21,250,000		
	-		
City Fiscal Health			
Legal Support Services & Contract Management Support	500,000	CAO	Additional funding for increased legal services workload related to Revive Santa Ana agreements.
Unemployment Fund/Paid Leave Reimbursement	-	Finance	Includes unemployment costs and COVID-19 related employee leave.
Accounting & Compliance for Federal Funding	200,000	Finance	Dedicated accounting staff for ARPA.
HR Service Enhancement Program	200,000	HR	Administrative support to all projects through recruitment of staff, contract management support, and other administrative support functions
Reserve for Revenue Loss Allocation	2,880,000	Finance	Includes Hotel Visitors Tax and Business Tax losses.
	3,780,000		
	-		
1st Tranche Updated Allocation			
	64,180,000		
	15,832,101		
	80,012,101		